

Oxford House, Inc.

Annual Report

Fiscal Year

2006

**Oxford House
Comes of Age**

Theme of the Eighth Oxford House World Convention

Oxford House, Inc.
1010 Wayne Avenue, Suite 400
Silver Spring, Maryland 20910

About Oxford House, Inc.

Oxford House, Inc. is the twenty-year old Delaware nonprofit, 501(c)(3) corporation that serves as the umbrella organization of the worldwide network of more than 1,200 individual Oxford Houses. Its central office is at 1010 Wayne Avenue, Suite 400, Silver Spring, Maryland 20910.

Oxford House™ is a concept and system of operations based on the experience of recovering alcoholics and drug addicts who learned that behavior change is essential to recover from alcoholism and drug addiction. They also learned that Oxford House provided the living environment that could help them become comfortable enough with abstinent behavior to stay clean and sober without relapse.

The Oxford House Manual® is the basic blueprint that provides the organization and structure that permit groups of recovering individuals to successfully live together in a supportive environment. All Oxford Houses are rented ordinary single-family houses in good neighborhoods. There are Oxford Houses for men and Oxford Houses for women but there are no co-ed houses. The average number of residents per house is about eight with a range per house of six to sixteen.

Oxford House works because it has: (1) no time limit on how long a resident can live in an Oxford House, (2) follows a democratic system of operation, (3) utilizes self-support to pay all the household expenses, and (4) adheres to the absolute requirement that any resident who returns to using alcohol or drugs must be immediately expelled. Oxford House provides the missing elements needed by most alcoholics and drug addicts to develop behavior to assure total abstinence. It provides the time, peer support and structured living environment necessary for long-term behavior change to take hold.

Individuals living in an Oxford House learn or relearn values, responsible behavior, and slowly but surely develop long-term behavior to assure comfortable sobriety – forever. Some individuals live in Oxford Houses a few months, others for many years. Together, these individuals develop each Oxford House into a place where residents can learn to live a responsible life without the use of alcohol and drugs.

FY 2006 sets another successful benchmark toward Oxford House's goal of providing enough recovery homes for every alcoholic and drug addict in recovery to have the realistic opportunity of Oxford House living to achieve lifelong recovery without relapse. After 32 years of steady growth and successful recovery outcomes, it can be stated without qualification that Oxford House Comes of Age.

Silver Spring, Maryland
March 1, 2007

Oxford House, Inc. Board Members

Jerry Conlon, Chairman
*Former Executive CNW
Railway*
1020 S. Knight Street
Park Ridge, IL 60068

Admiral Paul Mulloy
Retired United States Navy
25 Rydal Mount Drive
Falmouth, MA 02540

Judy O'Hara, Esq.
*Attorney District of
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J. Paul Molloy*
Chief Executive Officer
1010 Wayne Ave., Suite
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Silver Spring, MD 20910

James McClain*
*Retired United States Postal
Service*
3810 Crystal Lane
Temple Hills, MD 20748

William C. Paley*
*Director, William E. Paley
Foundation*
2023 Massachusetts Ave. NW
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Thomas O'Hara
*Former Executive Prudential
Securities*
8416 Brook Road
McLean VA 22102

Makeba Casey*
World Council Chairperson
203 Tate Street B-3
Greensboro, NC 27403

* Resident or Alumni Member

The Individual Oxford House

Structured, Cost-Effective, Proven

You can visit any one of the more than 1,200 Oxford Houses and immediately know where you are. Unlike McDonalds, Oxford Houses do not have a large sign or “golden arches” in front of each house. But like McDonalds each Oxford House is following a standard set of practices and procedures. Each Oxford House has a charter from Oxford House, Inc. and is required to follow the 32-year-old proven standard system of operation.

The Oxford House Charter has three clearly defined conditions:

- Each house must be democratically self-run,
- Each house must be financially self-supported, and
- Each house must immediately expel any resident who returns to using alcohol or drugs.

Chartering is a two-step process: a six-month temporary charter followed by a permanent charter if the group learns the Oxford system of operation. During the six-month conditional phase a new house must demonstrate that it has learned the Oxford House system of operation. If it has not it is not given a permanent charter. The permanent charter has the same three conditions and any house that does not follow the Oxford system of operation loses its charter.

Teaching the Oxford House system of operation is fundamental to Oxford House success. The Oxford House World Council - made up of leaders elected by houses and Oxford House alumni – focuses on the development of policy, workshops and mutual support among individual houses to provide on-going teaching of the Oxford House system of operation. The Oxford House World Services Office – the professional staff operating under the direction of the Oxford House, Inc. – provides service to all Oxford House entities – houses, chapters, state associations and the annual Oxford House World Convention. It also is the official connection of Oxford House with government agencies, treatment providers, courts, the press and the recovery community as a whole.

Oxford House outreach workers trained by Oxford House World Service or housing committees of chapters of existing Oxford Houses are best able to start new Oxford Houses. The cost of finding a house to rent, suitable residents to live in the house and training the new residents the system of operations averages about \$30,000 a house. Once a house is established the residents equally share all household expenses. This self-support feature of Oxford House makes the program very cost-effective. In the year 2006, Oxford House residents paid in aggregate rent and household expenses of \$46,976,930.

Not only do the Oxford House residents pay their own living expenses, but they also manage the operation of their own Oxford House. They hold weekly house meetings and elect officers from among house residents. No officer can hold the same office for more than six months. Each officer has specific duties and by following the prescribed procedures for handling money, weekly business meetings and applicant interviews once

established Oxford Houses stay on track by following the Oxford system of operation.

President

- Leads Weekly Meeting
- Overall Leadership
- Attends Chapter Meetings
- Co-signer of checks

Secretary

- Takes Meeting Notes
- Contacts Treatment Providers
- Notifies House Applicants
- Monthly reports to OHI

Treasurer

- Keeps Checkbook
- Pays House bills
- Co-signer of checks

Comptroller

- Collects Weekly Rent
- Audits Treasurer's Books
- Posts weekly payments

Coordinator

- Supervises Household Chores
- Buys House Supplies
- Reports to meeting on chores
- Enforces fire safety practices

Good Houses in Good Neighborhoods

Oxford Houses are rented single-family homes in good neighborhoods. The house should have at least 4 bedrooms and two baths. The best size group is 8 to 12 and every group is limited to the same sex – no co-ed houses.

The Federal Fair Housing Act of 1988 prohibits discrimination against recovering alcoholics and drug addicts living together in a single-family neighborhood. This protection is important because recovering individuals are good neighbors and the location of the house in a good neighborhood contributes to the success of recovery without relapse



Oxford House-Hampton
Hampton, Virginia,

Usually houses get started when a state or local foundation provides enough money to pay an outreach worker to come to an area to help organize the establishment of Oxford Houses.

Oxford Highlights

- **9,386 Number of Oxford Recovery Beds**
- **1,216 Number of Oxford Houses as of March 2007**
- **40 Number of States having Oxford House**
- **276 Number of cities having Oxford Houses**
- **\$1,440 average monthly income of individuals living in Oxford Houses June 2007**
- **\$96.25 average weekly share of expenses paid by Oxford House residents**

Oxford House Resident Profile¹

| | | | |
|---|-----------|--|---------|
| Number of Women's Houses: | 297 | No. of Women Residents: | 2,452 |
| Number of Houses For Men: | 919 | No. of Men Residents: | 6,934 |
| Global Network of Houses: | 1216 | Total Number of Residents: | 9,386 |
| Number of States with Houses: | 38 | Cities with Houses: | 276 |
| Cost Per Person Per Week: | \$96.25 | Rent Per Group Per Month: | \$1,387 |
| Residents Working 9/15/06 | 92% | Average Monthly Earnings: | \$1,344 |
| Percent Addicted To Drugs or Drugs and Alcohol: | 73% | Percent Addicted to Only Alcohol: | 27% |
| Race -- | | Marital Status -- | |
| White; | 54% | Never Married | 45% |
| Black; | 42% | Separated | 18% |
| Other | 4% | Divorced | 33% |
| | | Married | 4% |
| Prior Homelessness: | 57% | Average Time Homeless: | 6 Mos. |
| Prior Jail: | 76% | Average Jail Time: | 13 Mo |
| Average AA or NA Meetings Per Week: | 5.1 | Percent Going To Counseling and AA or NA: | 43% |
| Average Length of Sobriety of House Residents: | 16.5 Mos. | Residents Expelled Because of Relapse: | 19.7% |
| Average Length of Stay In An Oxford House: | 10.1 Mos. | Average No. of Applicants For Each Vacant Bed: | 5.3 |

- **57% of Oxford House residents had been homeless for an average of 6 months**
- **73% addicted to drugs in addition of alcohol**
- **76% had done jail time because of crime connected with their addiction**
- **81.6% live in an Oxford House without relapse**
- **16.5 months average length of sobriety among Oxford house residents**
- **Number of applications for each vacancy in 2006: 5.3**
- **Number of New Houses in 2006: 92**

¹ As of February 28, 2007 based on standard OHI survey and house reports during CY 2006 and first quarter CY 2007.

Oxford House Comes of Age

Among most individuals "coming of age" happens sometime during the teen years. When do organizations "come of age"? Good question. Alcoholics Anonymous declare it had come of age in 1955 – twenty years after Bill W. and Dr. Bob had helped each other stay sober after meeting in Akron, Ohio. Some Americans still see the United States still "coming of age" as its citizens work toward a more perfect Union. Some felt the country came of age when the Declaration of Independence was signed July 4, 1776; others felt it came of age after the Civil War; still others after the Great Depression or World War II or survival after the assassinations of President Kennedy, Martin Luther King and Bobby Kennedy. Coming of age is often in the eyes of the beholder. Few who behold Oxford House would disagree that Oxford House has "come of age."

One could argue that Oxford House came of age in 1975, when the first Oxford House was a success or in 1988, when Congress recognized Oxford House by including the mandatory start-up loan provision in the Anti-Drug Abuse Act of 1988, or in 1995, when the Supreme Court ruled that Oxford House residents in Edmonds, Washington were protected under the Federal Fair Housing Act and local communities had to make a reasonable accommodation for zoning restrictions that limited the ability for recovering individuals to live together to become comfortable enough in sobriety to avoid relapse. However, none of those events made the organization confident enough to proclaim it had "come of age."

The 8th Annual Oxford House World Convention in Wichita, Kansas September 21 – 24, 2006 was the time and place Oxford House members proclaimed "Oxford House Comes of Age." Finally, the organization felt confident enough that it could make such a bold proclamation, but it did so with the knowledge that coming of age is only the beginning stage of maturity.

At age 32, Oxford House is proud of its heritage and the fact that there are more than 1,200 Oxford Houses and that thousands of recovering alcoholics and drug addicts have utilized Oxford Houses to become comfortable enough in sobriety to avoid returning to addiction to booze and/or drugs. The following quote from the *Program for the 2006 World Convention* sums up the decision to declare that Oxford House Comes of Age.

All of the past convention themes emphasized various goals, aspirations, character and growth of Oxford Houses. This year is no different but in many ways it reflects a maturity earned by thirty-one years of experience and seven previous annual conventions. It is time to claim "*Oxford House Comes of Age.*" It is also time to acknowledge that Oxford House is what it is today because thousands of residents and alumni have shaped it in thousands of different ways. All residents have left legacies both big and small.

Oxford House in 2006 grew in size and confidence. The DePaul University studies put an imprimatur on the Oxford House success. An independent third party, funded by the National Institutes of Health, found what thousands of Oxford House residents and alumni knew. Living in an Oxford House provides the time, peer support and discipline to stay clean and sober without relapse – and to feel good about it.

2006 Wichita World Convention Listening and Learning



Jacque Lockett [MO] , foreground, and other convention attendees listening to Riley Regan discussing his view of the Oxford House history from his perspective as a leader of alcohol and drug agencies in three states – Maryland, New Jersey and New Hampshire.

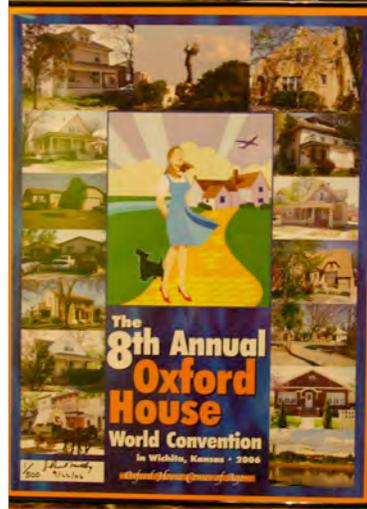


Scott Moore, Esq., a lawyer with the firm Bard Holm in Omaha, Nebraska had served in the Civil Rights Division in the United States Justice Department and represents Oxford House in a number of zoning cases in which discrimination under the Federal Fair Housing Act prohibits discrimination in housing. Residents take time to learn rights and responsibilities under law

Wichita 2006 Convention Highlights



Saturday Evening Fireworks in Wichita September 2007



Riley Regan addressing Wichita Convention



Dr. Westley Clark, federal CSAT Director, made his first trip to Wichita to address an Oxford House Annual Convention for his fifth time.



Paul Molloy and Joe Chavez in the smoking room at Hyatt in Wichita avoiding the tornado outside



31
Years **OXFORD HOUSE COMES OF AGE**
8TH ANNUAL WORLD CONVENTION

Oxford House, Inc.
Statement of Financial Position
June 30, 2006²

| ASSETS | |
|---|--------------------------|
| CURRENT ASSETS | |
| Cash | \$ 80,812 |
| Accounts Receivable, Net | 103,445 |
| Employee Advances | 3,300 |
| Loans Receivables | <u>3,361</u> |
| Total Current Assets | <u>190,918</u> |
| PROPERTY AND EQUIPMENT | |
| Furniture and Office Equipment | 64,016 |
| Less Accumulated Depreciation | <u>(48,129)</u> |
| Net Property and Equipment | <u>15,887</u> |
| OTHER ASSETS | |
| Restricted Cash | 32,329 |
| Deposits | <u>2,975</u> |
| Total Other Assets | <u>35,304</u> |
| TOTAL ASSETS | <u>\$ 242,109</u> |
| LIABILITIES AND NET ASSETS | |
| CURRENT LIABILITIES | |
| Accounts Payable | \$ 49,460 |
| Accrued Salaries | 149,310 |
| Accrued Payroll Taxes | 8,525 |
| Accrued Litigation Settlement | 71,649 |
| Deferred Revenue | 7,694 |
| Loan Payable to Bank | 716 |
| Loan Payable to Officer | <u>2,000</u> |
| Total Current Liabilities | <u>289,354</u> |
| NET DEFICIT, Unrestricted | <u>(47,245)</u> |
| TOTAL LIABILITIES & NET ASSETS | <u>\$ 242,109</u> |

Statement of Activities

| SUPPORT AND REVENUE | |
|--|---------------------------|
| Federal Awards | \$ 1,120,264 |
| General Contributions | 191,754 |
| Convention Revenue | 83,881 |
| Other Contract Revenue | 37,585 |
| Combined Federal Campaign | 5,980 |
| Interest Income | <u>1,061</u> |
| Total Support and Revenue | <u>1,440,525</u> |
| EXPENSES | |
| Program Services | |
| State and Local Program – Federal Awards | 1,107,461 |
| State and Local Program – Other | <u>228,935</u> |
| Total Program Services | 1,336,396 |
| Supporting Services | |
| Management and General | 134,434 |
| Fundraising | <u>475</u> |
| Total Supporting Services | <u>134,909</u> |
| Total Expenses | <u>1,471,305</u> |
| INCREASE UNRESTRICTED NET ASSETS | (30,780) |
| NET Deficit Beginning of Year | <u>(16,465)</u> |
| NET ASSETS, End of Year | <u>\$ (47,245)</u> |

² See notes accompanying financial statement at end of the Annual Report.

Oxford House, Inc.
FY 2006 Expenses
By Category and Function

| Expense Item | State/Local House Program | Management And General | Total Expenses |
|-----------------------|---------------------------------|------------------------------|---------------------------------------|
| Salaries | \$650,451 | \$ 42,849 | \$693,300 |
| Fringe Benefits | 73,850 | 36,449 | 109,299 |
| Payroll Taxes | 50,352 | 6,538 | 57,890 |
| Total Personnel | <u>773,653</u> | <u>85,836</u> | <u>859,489</u> |
| Travel & Lodging | 226,172 | 379 | 226,551 |
| Litigation Settlement | 71,649 | | 71,649 |
| Convention Expense | 68,448 | | 68,448 |
| Rent | 55,382 | 9,488 | 64,870 |
| Telephone & Fax | 55,882 | 1,858 | 57,740 |
| Professional Fees | 9,930 | 22,774 | 32,704 |
| Outreach Expense | 23,791 | | 23,791 |
| Office Supplies | 17,727 | 2,123 | 19,850 |
| Postage and Delivery | 12,069 | 1,172 | 13,241 |
| Maintenance/Repairs | 12,069 | 1,172 | 7,249 |
| Depreciation | 6,283 | 194 | 6,477 |
| Payroll Services | 1,505 | 3,690 | 5,195 |
| Meetings/Conferences | 4,490 | | 4,890 |
| Insurance | 1,914 | 776 | 2,690 |
| Printing/Publications | 2,550 | | 2,625 |
| Taxes/Licenses | 845 | 379 | 1,224 |
| Dues/ Subscriptions | 750 | 345 | 1,095 |
| Interest Expenses | | 678 | 678 |
| Bank Charges | | 515 | 515 |
| Miscellaneous exp. | 334 | | 334 |
| Total Expenses | <u>\$1,336,396</u> | <u>\$134,434</u> | <u>\$1,471,305³</u> |

Individual Oxford Houses followed through on a resolution at the 1999 Oxford House World Convention to make voluntary contributions to Oxford House World Services for the purpose of defraying expansion and service expenses. During FY 2006, houses contributed over \$190,000. This is well on the way to making Oxford House, Inc. self-sufficient by 2015.⁴

The 2001 World Convention passed a resolution to earmark all house contributions in excess of \$200,000 a year for a national revolving loan fund to help start new Oxford Houses. Since states are no longer required to maintain start-up revolving loan funds, it will become important for future expansion for Oxford House, Inc. to have a self-sustaining loan fund that can take up the slack.

A full copy of the Oxford House, Inc. audit and IRS form 990 is available from Oxford House World Services. Telephone 301-587-2916 or e-mail Info@oxfordhouse.org to receive a copy of the audit.

³ Includes \$475 allocated to fundraising.

⁴ The goal of Oxford House, Inc. is to take in enough voluntary contributions from the houses each year to be able to expand and maintain the national network of Oxford Houses.

OXFORD HOUSE, INC.
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2006

Note 1 - Summary of Significant Accounting Policies

Organization

Oxford House, Inc. is a nonprofit organization incorporated under the laws of the State of Delaware on October 25, 1987 for the purpose of aiding in the rehabilitation and to improve social condition and environment for recovering alcoholics and drug addicts. This is accomplished by developing plans and programs for their recovery and by establishing homes for recovering substance abusers. Independently chartered "Oxford House" operates throughout the country as self-run, self-supported recovery houses. Oxford House, Inc. acts as the national umbrella organization and provides overall direction and technical, assistance to the independent "Oxford Houses."

Basis of Accounting

Oxford House, Inc. presents its financial statements on the accrual basis of accounting, whereby revenue is recognized when earned and expenses are recognized when incurred.

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting standards (SFAS) No. 117, Financial Statements of Not-for-Profit organizations. Under SFAS No. 117, Oxford House, Inc. is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Allowance For Doubtful Accounts

Accounts receivable are considered fully collectible.

Property and Equipment

Property and equipment is stated at cost or donated value and is depreciated using the straight-line method over the estimated useful lives of the assets.

Acquisitions of property and equipment in excess of \$100 are capitalized. Expenditures for major renewals and betterments that extend the useful lives of property and equipment are capitalized. Expenditures for maintenance and repairs are charged to expenses.

Grant Contract Revenue

Grant contract revenue is recorded when earned under the provisions of the applicable contracts. Federal/State grant awards are classified as refundable advances until expended for the purposes of the grants since they are conditional promises to give.

Contributions

Oxford House, Inc. accounts for contributions in accordance with the recommendations of the Financial Accounting Standards Board in SFAS No. 116, Accounting for Contributions Received and Contributions Made. In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions.

Support that is restricted by the donor is reported as an increase in unrestricted net assets if the restriction expires in the reporting period in which the support is recognized. All other donor-restricted support is reported as an increase in temporarily or permanently restricted net assets depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Income Taxes

Oxford House, Inc. is exempt from Federal income taxes under section 501 (c)(3) of the Internal Revenue Code and has been classified as a publicly supported organization. As a 501(c)(3) nonprofit organization the organization is also exempt from State income taxes. Accordingly, no provision for income taxes is required in the accompanying financial statements.

Functional Allocation of Expenses

The costs of providing the various programs and other activities have been summarized on a functional basis in the statement of activities. Accordingly, certain costs have been allocated among the program and supporting services benefited.

Cash Equivalents

For purposes of the statement of cash flows, Oxford House, Inc. considers all highly liquid debt instruments with maturity of three months or less to be cash equivalents. There were no cash equivalents as of June 30, 2006.

Restricted Cash

Oxford House, Inc. maintains restricted bank accounts and certificates deposit under certain government contracts.

Escrow Funds

Grants from individual states for funding of the loan program (Note 5) are segregated into escrow accounts for the benefit of the individual states. Those funds are not included in the financial statements of Oxford House, Inc. as they are considered to be state funds.

Major Customers

Oxford House, Inc. derives a substantial portion of its income from State awards funded in whole or in part by Federal funds and from awards from the states of Washington, North Carolina, New Jersey and Louisiana.

Note 2 – Loans Receivable

Oxford House, Inc. makes start-up loans to certain recovery houses and temporary loans [Bridge loans] to other recovery houses. At June 30, 2006 loans receivable were \$3,361 net of allowance of \$10,740.

Note 3 – Accrued Salaries

Included in accrued salaries are salaries owed to officers of Oxford House, Inc. as follows:

| | |
|---------------------------|-------------------|
| J. Paul Molloy, President | <u>\$ 149,310</u> |
| | <u>\$ 149,310</u> |

Note 4 – Accrued Litigation Settlement

Oxford House, Inc. has defended itself against two lawsuits involving individual Oxford Houses in the state of Oregon. As a result, Oxford House, Inc. has recorded an expense and a liability of \$71,649 to pay as of June 30, 2006.

The first case resulted in an agreement for Oxford House, Inc. to pay \$3,000 at the rate of \$50 per month.

The second case resulted in an agreement for Oxford House, Inc. to pay \$68,649 plus 9% interest after August 23, 2006.

In both cases Oxford House, Inc. has verbally negotiated with the Oregon State Association of Oxford Houses for the state association to assume responsibility to pay the full amounts over a period of time.

Note 5 – Lease Commitments

Oxford House, Inc. leases office space and office equipment under operating leases. The office space is subject to operating cost increases. The lease is scheduled to terminate April 30, 2011.

The following is a schedule of approximate future minimum lease payments under non-cancelable operating leases for office space with initial or remaining terms of one year or more as of June 30, 2006:

| | |
|------|---------------|
| 2007 | \$ 58,190 |
| 2008 | 59,936 |
| 2009 | 61,738 |
| 2010 | 63,581 |
| 2011 | <u>54,297</u> |
| | \$297,742 |

Note 6 – State Escrow Accounts

Oxford House, Inc. has received restricted funds from various entities to be used solely for the purpose of extending revolving loans to establish new houses, which are then repaid by these houses.

Oxford House, Inc. managed funds or held and managed funds in escrow accounts under contracts with various states to meet the requirements of PL 100-690, “The Anti-Drug Abuse Act of 1988.” Such escrow accounts are not reflected in the accompanying financial statements of Oxford House, Inc. Held funds, including outstanding loan balances approximate \$830,000 at June 30, 2006.

Note 7 - Claims and Litigation

Oxford House, Inc. is subject to other various claims and litigation. In the opinion of management, the outcome of such matters will not have a material effect on the financial position of Oxford House, Inc.

Note 8 – Loan Payable to Officer

Loan payable to officer in the amount of \$2,000 represents non-interest bearing cash advances from an officer to the organization to help provide funds in periods of working capital deficiencies.

Note 9 – Net Deficit

Oxford House, Inc. has a reported net deficit of \$47,245 at June 30, 2006. Oxford House, Inc. has experienced a declining trend in state contracts and foundation grants while required services have increased because of the growth in the number of individual houses.

Management’s plans in regard to these matters are to seek unrestricted grants, encourage contributions, finance central service operations from existing houses and seek new contracts that better cover the expense of establishing and providing technical services to new houses.

The net deficit at June 30, 2006 includes \$149,310 of accrued salaries due to a certain officer of Oxford House, Inc. at June 30, 2006. Such officer has agreed not to pursue collection until after June 30, 2007.

Note 10 – Letter of Credit

Oxford House, Inc. has a letter of credit for \$29,000 with a local bank.

Note: Auditors full report, including supplemental single state audits, can be obtained with an e-mail request www.info@oxfordhouse.org or by writing to Oxford House, Inc. 1010 Wayne Avenue, Suite 400, Silver Spring, Maryland 20910.



Resolutions Adopted at the Wichita Convention

1. Resolved: That Oxford Houses must reject acceptance of any resident using methadone. [Vote 368 to 5]
2. Resolved: That World Council *suggests* that house may want to avoid accepting individuals convicted of a sexual offense. The resolution was amended to make certain it is only a suggestion because each Oxford House is autonomous. [Vote 268 to 189]
3. Resolved: All domain names related to Oxford House should be owned by Oxford House, Inc. to assure that the good name of Oxford House is preserved. [Vote 410 to 4]

Hyatt Regency Hotel
Wichita, Kansas
September 24, 2006

Oxford House™

1975-2007

32 Years of Organized Self-Help to Enable Alcoholics and Drug Addicts to Recover Without Relapse

- ◆ Sole Authority for Oxford House Charters
- ◆ Providing Technical Assistance to Establish New Oxford Houses
- ◆ Providing Technical Assistance to Keep Existing Oxford Houses on Track
- ◆ Providing Organization of Chapters to Help Houses Help Themselves
- ◆ Providing the Time, Living Environment and Support to Enable Alcoholics and Drug Addicts to Recovery Without Relapse
- ◆ Providing the Legal, Philosophical, and Scientific Framework for a Cost-effective, Worldwide Network of Supportive Recovery Housing.

Write or Call

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